

## STATEMENT OF INCOME AND EXPENSES

<b>REVENUE</b>	<b>2025</b>	<b>2024</b>
Regular Offerings	670,320.70	668,672.01
Building Funds	18,337.40	19,476.55
Sacramental Revenue	20,691.40	16,664.15
Sale of Religious Articles	28,402.78	27,549.55
Donations from Other Organizations	47,169.02	45,652.00
Revenue from Mass Intentions	10,966.35	10,377.00
Authorized Diocesan Collections	44,820.85	37,957.10
Other Income	21,000.15	49,209.99
<b>TOTAL REVENUE</b>	<b><u>\$861,708.65</u></b>	<b><u>\$875,558.35</u></b>
 <b>EXPENDITURES</b>		
Church Expenses and Major Improvements	147,382.41	165,708.53
Rectory	30,120.69	23371.89
Parish Hall	2,109.44	833.73
Sanctuary and Choir	52,946.94	48,000.35
Office and Administration	33,676.30	34,641.70
Salaries and Payroll Costs	408,952.71	394,107.95
Charities, Donations and Gifts	18,594.40	15,268.69
Cathedraticum (Diocesan Assessment)	89,525.55	90,416.22
Mass Intentions Expense	11,250.00	9,725.00
Diocesan Collectins Paid	42,647.65	35,523.90
Other Expenses	33,060.50	26,442.68
	<b><u>\$870,266.59</u></b>	<b><u>\$844,040.64</u></b>
 <b>REVENUE OVER EXPENDITURES</b>	 <b><u><u>-\$8,557.94</u></u></b>	 <b><u><u>\$31,517.71</u></u></b>